

The Village at Gulfstream Park CDD
 FY 2021 Proposed O&M Budget

	FY 2021 Proposed Budget
<u>Revenues</u>	
Developer Contributions	\$ 116,735.00
Net Revenues	\$ 116,735.00
<u>General & Administrative Expenses</u>	
Public Officials' Liability Insurance	\$ 4,500.00
Trustee Services	10,000.00
Management	30,000.00
Engineering	5,000.00
Dissemination Agent	500.00
Property Appraiser	1,500.00
District Counsel	30,000.00
Assessment Administration	5,000.00
Reamortization Schedules	500.00
Audit	4,900.00
Arbitrage Calculation	650.00
Travel and Per Diem	400.00
Telephone	200.00
Postage & Shipping	100.00
Copies	100.00
Legal Advertising	1,500.00
Miscellaneous	7,710.00
Office Supplies	-
Web Site Maintenance	2,700.00
Dues, Licenses, and Fees	175.00
General Insurance	4,700.00
Property & Casualty	6,600.00
Contingency	-
Total General & Administrative Expenses	\$ 116,735.00
Total Expenses	\$ 116,735.00
Net Income (Loss)	\$ -