

The Village at Gulfstream Park
Community Development District
FY 2019 Adopted Debt Service Budget

	Adopted FY 2019 Budget
REVENUES:	
Contributions from Developer	\$ 3,607,743.08
User Fee Account as of 04/30/2017	
User Fee Account as of 03/31/2018	197,177.74
Revenue Account as of 03/31/2018	104,266.68
TOTAL REVENUES	<u>\$ 3,909,187.50</u>
EXPENDITURES:	
Series 2008A - Interest 11/01/2017	
Series 2008A - Interest 05/01/2018	
Series 2008A - Sinking Fund 05/01/2018	
Series 2008A - Interest 11/01/2018	\$ 1,697,093.75
Series 2008A - Interest 05/01/2019	1,697,093.75
Series 2008A - Sinking Fund 05/01/2019	515,000.00
TOTAL EXPENDITURES	<u>\$ 3,909,187.50</u>
EXCESS REVENUES	<u>\$ -</u>