

**The Village at Gulfstream Park CDD**  
Adopted FY2018-2019 O&M Budget

**FY 2019**  
**Adopted**  
**Budget**

**Revenues**

Developer Contributions	\$ 111,735.00
<b>Net Revenues</b>	<b>\$ 111,735.00</b>

**General & Administrative Expenses**

Public Officials' Liability Insurance	\$ 4,320.00
Trustee Services	10,000.00
Management	30,000.00
Engineering	5,000.00
Dissemination Agent	500.00
Property Appraiser	1,500.00
District Counsel	30,000.00
Assessment Administration	5,000.00
Audit	6,100.00
Arbitrage Calculation	650.00
Travel and Per Diem	400.00
Telephone	200.00
Postage & Shipping	100.00
Copies	100.00
Legal Advertising	1,000.00
Bank Fees	-
Miscellaneous	2,700.00
Office Supplies	400.00
Web Site Maintenance	2,500.00
Dues, Licenses, and Fees	175.00
General Insurance	4,622.00
Property & Casualty	6,468.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 111,735.00</b>
<b>Total Expenses</b>	<b>\$ 111,735.00</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>