

**The Village at Gulfstream Park CDD**  
**Proposed FY2019-2020 O&M Budget**

	<b>FY 2020 Adopted Budget</b>
<b><u>Revenues</u></b>	
Developer Contributions	\$ 116,735.00
<b>Net Revenues</b>	<b>\$ 116,735.00</b>
<b><u>General &amp; Administrative Expenses</u></b>	
Public Officials' Liability Insurance	\$ 4,320.00
Trustee Services	10,000.00
Management	30,000.00
Engineering	5,000.00
Dissemination Agent	500.00
Property Appraiser	1,500.00
District Counsel	30,000.00
Assessment Administration	5,000.00
Reamortization Schedules	-
Audit	6,100.00
Arbitrage Calculation	650.00
Travel and Per Diem	400.00
Telephone	200.00
Postage & Shipping	100.00
Copies	100.00
Legal Advertising	1,000.00
Bank Fees	-
Hurricane Cleanup	5,000.00
Miscellaneous	2,700.00
Office Supplies	400.00
Web Site Maintenance	2,500.00
Dues, Licenses, and Fees	175.00
General Insurance	4,622.00
Property & Casualty	6,468.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 116,735.00</b>
<b>Total Expenses</b>	<b>\$ 116,735.00</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>