

The Village at Gulfstream Park CDD
 FY 2022 Proposed O&M Budget

	FY 2022 Proposed Budget
<u>Revenues</u>	
Developer Contributions	\$ 116,735.00
Net Revenues	\$ 116,735.00
<u>General & Administrative Expenses</u>	
Public Officials' Liability Insurance	\$ 4,650.00
Trustee Services	10,000.00
Management	30,000.00
Engineering	5,000.00
Dissemination Agent	1,000.00
Property Appraiser	1,500.00
District Counsel	30,000.00
Assessment Administration	7,500.00
Reamortization Schedules	500.00
Audit	5,000.00
Arbitrage Calculation	650.00
Supervisor Fee	400.00
Travel and Per Diem	400.00
Telephone	200.00
Postage & Shipping	100.00
Bank Charges and fees	300.00
Copies	100.00
Legal Advertising	1,500.00
Miscellaneous	2,860.00
Web Site Maintenance	2,500.00
Dues, Licenses, and Fees	175.00
General Insurance	5,000.00
Property & Casualty	7,400.00
Total General & Administrative Expenses	\$ 116,735.00
Total Expenses	\$ 116,735.00
Net Income (Loss)	\$ -