

The Village at Gulfstream Park CDD
FY 2024 Adopted Budget

	Year To Date	
	FY 2023 Adopted Budget	FY 2024 Adopted Budget
<u>Revenues</u>		
Developer Contributions	\$ 127,702.50	\$ 127,702.50
Net Revenues	\$ 127,702.50	\$ 127,702.50
<u>General & Administrative Expenses</u>		
Supervisor Fees	\$ 400.00	\$ 400.00
Public Officials' Liability Insurance	5,347.50	5,347.50
Trustee Services	10,000.00	11,000.00
Management	32,500.00	32,500.00
Engineering	10,000.00	8,248.00
Disclosure	1,000.00	1,000.00
Property Appraiser	1,500.00	1,500.00
District Counsel	30,000.00	30,000.00
Assessment Administration	7,500.00	7,500.00
Re-amortization Schedules	500.00	250.00
Audit	5,500.00	6,000.00
Arbitrage Calculation	1,500.00	650.00
Travel and Per Diem	400.00	400.00
Telephone	100.00	100.00
Postage & Shipping	100.00	100.00
Copies	100.00	100.00
Legal Advertising	3,000.00	1,700.00
Miscellaneous	1,000.00	1,000.00
Web Site Maintenance	2,820.00	2,820.00
Dues, Licenses, and Fees	175.00	175.00
General Insurance	5,750.00	5,534.00
Property & Casualty	8,510.00	11,378.00
Total General & Administrative Expenses	\$ 127,702.50	\$ 127,702.50
Total Expenses	\$ 127,702.50	\$ 127,702.50
Net Income (Loss)	\$ -	\$ -