

**The Village at Gulfstream Park CDD**  
 FY 2025 Proposed Budget

	<b>FY 2025 Proposed Budget</b>
<b><u>Revenues</u></b>	
Developer Contributions	\$ 127,702.50
<b>Net Revenues</b>	<b>\$ 127,702.50</b>
<b><u>General &amp; Administrative Expenses</u></b>	
Supervisor Fees	\$ 400.00
Public Officials' Liability Insurance	5,400.00
Trustee Services	11,000.00
Management	32,500.00
Engineering	7,000.00
District Counsel	30,000.00
Assessment Administration	-
Reamortization Schedules	-
Audit	5,000.00
Arbitrage Calculation	650.00
Travel and Per Diem	400.00
Telephone	-
Postage & Shipping	100.00
Copies	50.00
Legal Advertising	3,500.00
Miscellaneous	9,207.50
Web Site Maintenance	2,820.00
Dues, Licenses, and Fees	175.00
General Insurance	6,000.00
Property & Casualty	13,500.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 127,702.50</b>
<b>Total Expenses</b>	<b>\$ 127,702.50</b>
<b>Income (Loss) from Operations</b>	<b>\$ -</b>
<b><u>Other Income (Expense)</u></b>	
Interest Income	\$ -
<b>Total Other Income (Expense)</b>	<b>\$ -</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>