

The Village at Gulfstream Park CDD
FY 2025 Adopted Budget

	FY 2025 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$ 127,702.50
Net Revenues	\$ 127,702.50
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 400.00
Public Officials' Liability Insurance	5,400.00
Trustee Services	11,000.00
Management	32,500.00
Engineering	7,000.00
District Counsel	30,000.00
Assessment Administration	-
Reamortization Schedules	-
Audit	5,000.00
Arbitrage Calculation	650.00
Travel and Per Diem	400.00
Telephone	-
Postage & Shipping	100.00
Copies	50.00
Legal Advertising	3,500.00
Miscellaneous	9,207.50
Web Site Maintenance	2,820.00
Dues, Licenses, and Fees	175.00
General Insurance	6,000.00
Property & Casualty	13,500.00
Total General & Administrative Expenses	\$ 127,702.50
Total Expenses	\$ 127,702.50
Income (Loss) from Operations	\$ -
<u>Other Income (Expense)</u>	
Interest Income	\$ -
Total Other Income (Expense)	\$ -
Net Income (Loss)	\$ -