



The Village at Gulfstream Park CDD
FY 2027 Approved Proposed Budget

	FY 2026 Adopted Budget	FY 2027 Approved Proposed Budget
<u>Revenues</u>		
Developer Contributions	\$ 127,702.50	\$ 127,702.50
Net Revenues	\$ 127,702.50	\$ 127,702.50
<u>General & Administrative Expenses</u>		
Supervisor Fees	\$ 400.00	\$ 400.00
Public Officials' Liability Insurance	5,859.00	6,072.00
Additional Insurance	1,350.00	1,400.00
Trustee Services	11,000.00	12,500.00
Management	32,500.00	35,000.00
Engineering	7,000.00	10,000.00
District Counsel	30,000.00	25,000.00
Audit	5,000.00	4,700.00
Arbitrage Calculation	650.00	650.00
Tax Preparation	50.00	25.00
Travel and Per Diem	400.00	500.00
Postage & Shipping	100.00	100.00
Legal Advertising	3,500.00	3,500.00
Miscellaneous	6,519.50	4,244.50
Web Site Maintenance	2,940.00	2,940.00
Dues, Licenses, and Fees	175.00	175.00
General Insurance	6,267.00	6,496.00
Property & Casualty	13,992.00	14,000.00
Total General & Administrative Expenses	\$ 127,702.50	\$ 127,702.50
Total Expenses	\$ 127,702.50	\$ 127,702.50
Income (Loss) from Operations	\$ -	\$ -
<u>Other Income (Expense)</u>		
Interest Income	\$ -	\$ -
Total Other Income (Expense)	\$ -	\$ -
Net Income (Loss)	\$ -	\$ -