



**The Village at Gulfstream Park CDD
FY 2027 Adopted Debt Service Budget
Series 2008A Special Assessment Bonds**

	FY 2027 Adopted Budget
REVENUES:	
Contributions from Developer	\$ 4,745,253.70
User Fee Account as of 06/30/2026	68,502.70
Revenue Account as of 06/30/2026	8,649.86
TOTAL REVENUES	\$ 4,822,406.26
EXPENDITURES:	
Series 2008A - Interest 11/01/2026	\$ 1,100,515.63
Series 2008A - Interest 05/01/2027	1,100,515.63
Series 2008A - Principal 05/01/2027	1,575,000.00
TOTAL EXPENDITURES	\$ 3,776,031.26
EXCESS REVENUES	\$ 1,046,375.00
Series 2008A - Interest 11/01/2027	\$ 1,046,375.00