



The Village at Gulfstream Park CDD
FY 2027 Adopted Budget

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<u>Revenues</u>	
Developer Contributions	\$ 127,702.50
Net Revenues	\$ 127,702.50
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 400.00
Public Officials' Liability Insurance	6,072.00
Additional Insurance	1,400.00
Trustee Services	12,500.00
Management	35,000.00
Engineering	10,000.00
District Counsel	25,000.00
Audit	4,700.00
Arbitrage Calculation	650.00
Tax Preparation	25.00
Travel and Per Diem	500.00
Postage & Shipping	100.00
Legal Advertising	3,500.00
Miscellaneous	4,244.50
Web Site Maintenance	2,940.00
Dues, Licenses, and Fees	175.00
General Insurance	6,496.00
Property & Casualty	14,000.00
Total General & Administrative Expenses	\$ 127,702.50
Total Expenses	\$ 127,702.50
Income (Loss) from Operations	\$ -
<u>Other Income (Expense)</u>	
Interest Income	\$ -
Total Other Income (Expense)	\$ -
Net Income (Loss)	\$ -